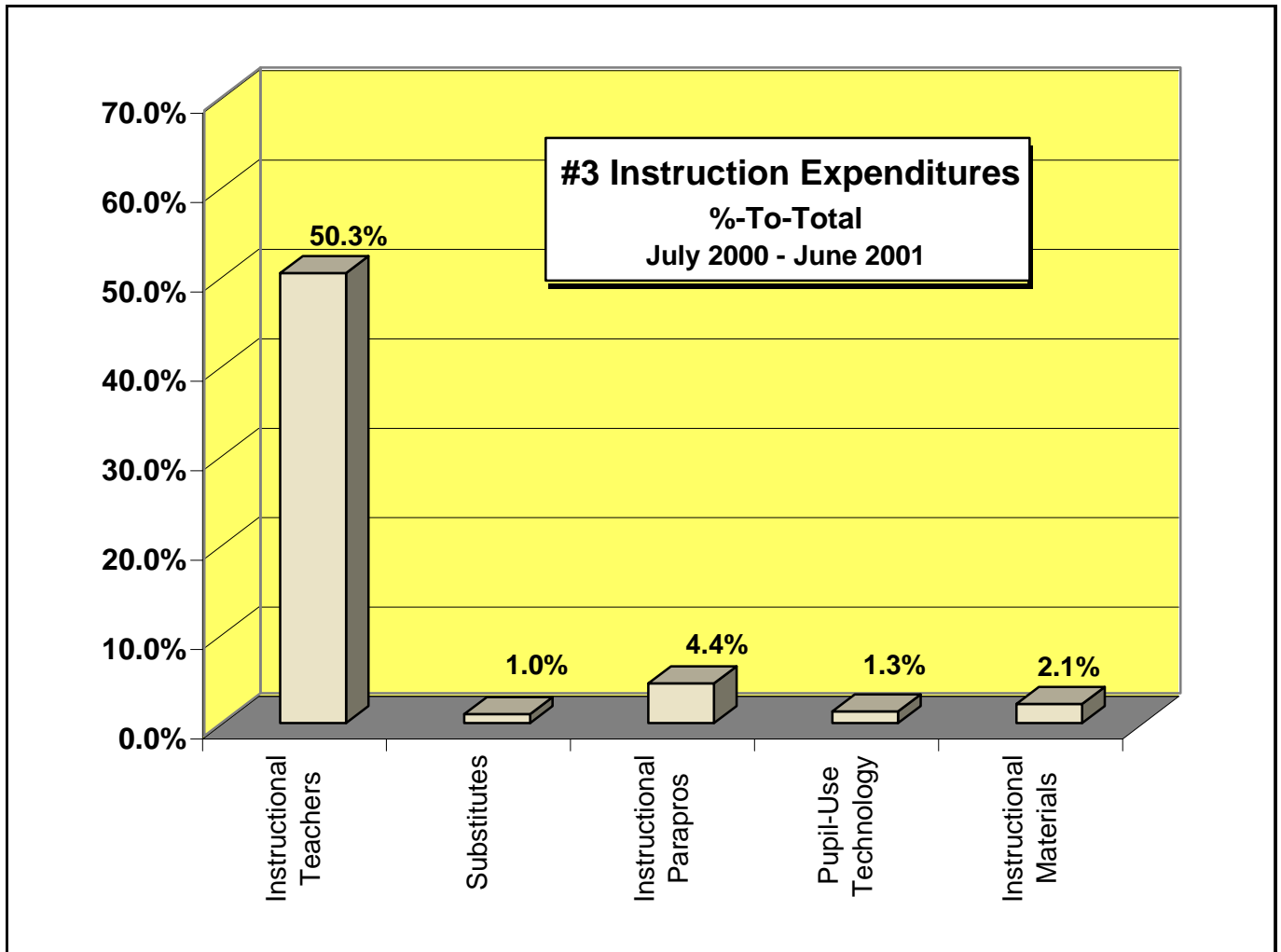


Westerly School District



District Enrollment (ADM): 3,531	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$17,903,084	\$5,070	50.3%
Substitutes	\$361,855	\$102	1.0%
Instructional Paraprofessionals	\$1,581,573	\$448	4.4%
Pupil-Use Technology	\$465,887	\$132	1.3%
Instructional Materials & Trips	\$763,625	\$216	2.1%
Instruction Expenditures	\$21,076,024	\$5,969	59.3%
Total District	\$35,568,068	\$10,073	100.0%